

Budget carry forwards from 2016-17 to 2017-18			Appendix E
Deaprtment	Code Description	Carry Forward	Comments
Economic Development	Think Horsham website	5,000	Work commenced in January 2017 to review and update the Think Horsham website. Some of the underspend in this budget is required to pay for a new website template, update the photography and graphics.
Community and Culture - Parks and Countryside	Children's playgrounds	24,330	Play equipment at Manor Fields / Earlswood Close Open Play Space. Delay in ordering new play area due to additional consultation.
Community and Culture	CCTV	43,380	Delay in works relating to Bishops Weald re-development and location of new CCTV camera system for Albion Way.
Communications	Public survey	15,000	Public survey postponed into 2017/18.
	Total	87,710	

Information only: **390,764** Comparison of budget carried forward into 2016/17 from 2015/16.